

HOLY TRINITY CATHOLIC CHURCH



PRAY | STUDY | SERVE

Table of Contents

1	A Letter from the Pastor
2-4	A Year in Review
5	Sacramental Statistics
6	Stewardship
7	Income Statistics
8	Expenses Statistics
9	A Shared Vision
10-11	Parish Staff Directory
12-13	School Staff Directory



A LETTER FROM THE PASTOR

Dear Parishioners of Holy Trinity,

God's peace and love be with all of you! I know I speak for Fr. Casey, Fr. Wayne, and all of our staff in thanking you for making 2023 one of our best years ever! You should be proud of all that we have accomplished this past year.

You might be wondering, **What did we accomplish?** Well, I am excited to share that with you. Please carefully read this brand-new Annual Report.

In it, you will see all of the great things we were able to accomplish with the help of so many people. I cannot begin to tell you how **proud** I am to serve as your pastor. With the help of so many people, lifers, and brand new alike, we have been able to pray, study, and serve together and continue our mission of spreading the Good News of Jesus Christ in the St. Matthews area and beyond.

As our Archdiocesan website says so beautifully, "Acknowledging its blessings of abundant **time, talent, and treasure**, Holy Trinity Parish's unique mission is to demonstrate how best to share its gifts with those within and beyond the parish community." I couldn't agree more. Job well done Holy Trinity!

Thank you for taking the time to read through this annual report. We are not done yet. We still have an **abundant harvest** to attend to. There are still more souls to help save, more serving to do, and more opportunities to make someone else's life just a little bit better. It takes all of us, and I am most grateful for your willingness to help, to serve, and to live out your baptismal call as followers of Jesus Christ.

Please pray for me and be assured of my prayers for you.

May God bless each and every one of you, today and always!

Rev. Fr. Shayne R. Duvall
Pastor

A YEAR IN REVIEW

Playground Updates

Our staff, teachers, and students have been very grateful for the beautiful shading provided for our playground. This shade keeps them cool during the warmer months and provides a space to limit sun exposure.



Theater Renovations

Our theater is unlike any other, and we are blessed to call it ours. The outpouring of love and support from so many to make this space happen is humbling. We will host our first performance in this state-of-the-art space around Christmas. We are excited to share this with our community thanks to your generosity.



Gym Renovations

Our gym has been overdue for a fresh coat of paint for many years. Thanks to your donations, we were able to receive this much-needed upgrade while our students were out for summer break. We love this update.



Wall of Champions

Our Wall of Champions has turned out beautifully. This addition to our Clifton Campus allows us to express our gratitude to those who have gone above and beyond to ensure our students receive the very best.



Cafeteria Updates

The soundproofing in our cafeteria was completed this past summer. To say that this has been an amazing change for our students and staff is an understatement. Not only does our cafeteria look better, but the noise levels have decreased significantly, making our lunchtimes much more enjoyable. We are very grateful for this facility upgrade.

8th Grade Classroom at Clifton

The 2023-2024 school year added an 8th-grade class to our Clifton Campus. It has been amazing to be able to serve this grade level this year, thanks to the generosity of so many of you. Our 8th-grade classroom is beautiful and has met many needs of our students at Clifton.



Renovated Reception Hall at Clifton

New lighting was needed in our reception hall at Clifton. This renovation turned out great! We are excited to serve our community by renting this space out to others. The new lighting has brightened this space significantly and provided an updated addition to our facilities at Clifton.



Adult Formation Room (AFR)

You blew us away with the outpouring of financial support we received to finish our Adult Formation Room, also known as our Learning Resource Center. This was a necessity for many of our students who needed additional space to test quietly. This room has been a lifesaver and serves many purposes for our parish and school.



The Atrium

We have been excited to add the Catechesis of the Good Shepherd to our curriculum this past year and look forward to seeing this program take off even more over the next couple of years. This program instills the importance of our Catholic faith by providing foundational information to our young children. The Atrium was a necessary space for us to offer this to our students and children. We are beyond blessed to have watched this come to life this year.



SACRAMENT STATISTICS



In 2022-2023, Holy Trinity Catholic Church celebrated several significant sacraments, including Baptism, First Holy Communion, Confirmation, and Matrimony. These sacred events were a testament to the vibrant spiritual life within the parish. Families and individuals of all ages and stages in their faith journey came together to witness these important sacraments, reinforcing their bonds with the church and their commitment to the teachings of the Catholic faith.

Sacraments Celebrated

July 1, 2022 - June 30, 2023

Baptisms	120
Professions of Faith	17
First Communions	88
Confirmations	86
Marriages	5
Funerals	26



STEWARDSHIP

I recently attended the International Catholic Stewardship Council Conference. It sparked a fire to share what I was learning, so I sent many quick texts and emails to discuss these great ideas. One coworker thought I was at a sales conference and needed to reach a quota of scheduled meetings. I was simply excited to share some good news! It was a great opportunity, and I look forward to sharing all that I learned and continue to learn in this new role.

Stewardship is a way of life. Many of us may see stewardship as how much money I give, when that is just a small portion of what it truly is. Yes, your financial contributions are needed to make all our programs possible, keep our lights on, and maintain our staff and campuses. But stewardship invites us to take ownership of our parish! Where do you find yourself called to be a good steward? Where can you steward your talents? Are you fulfilling your baptismal stewardship by coming to Mass regularly? By praying together our community grows stronger. Thank you for supporting our parish!



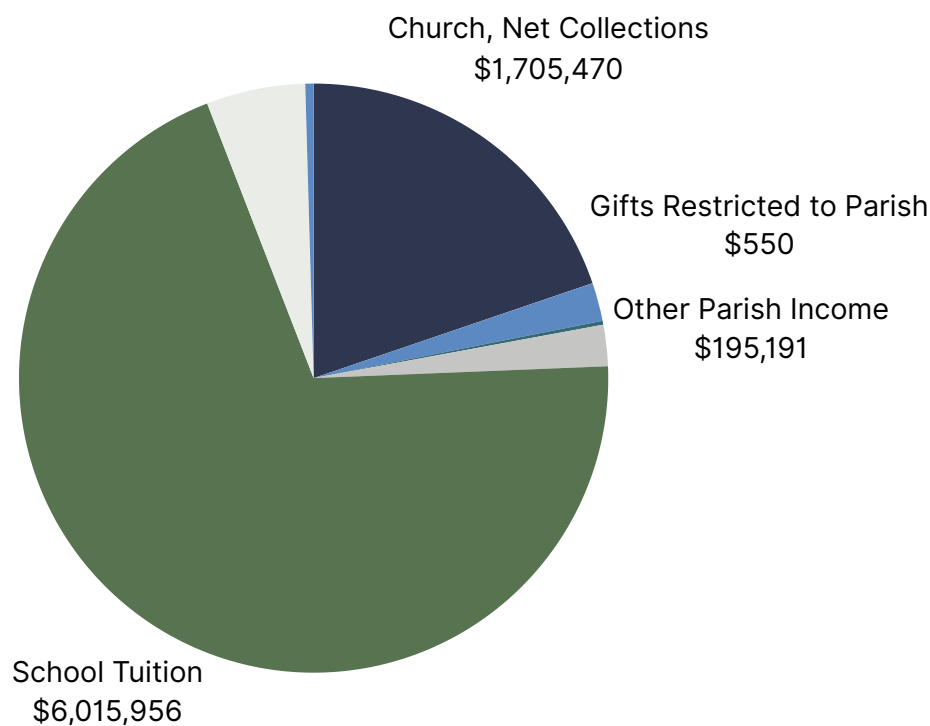
Our stewardship renewal is in early spring. Old and new parishioners alike are asked to complete the renewal. We are working in our new database and will be making sure our data is correct with this renewal. Last year, of the 1650 families registered, we had over 930 return a renewal. This is a yearly event which allows us the opportunity to keep our database updated. In the coming year, we will take a look at those families we have not heard from in the last 5 years and we will move them to a registered/inactive status. Look for the renewal in late February, early March. We ask that you complete and return by the deadline.

I invite you to send any ideas or questions about stewardship! Is there anything you might be interested in that we don't offer but would be good for the parish? Let me know! If you would be interested in joining a stewardship committee, please let me know! Wishing you a blessed and joyful Advent!

Betty-Jean Cobb

Director of Stewardship + Engagement
bcobb@htparish.org | 502.897.5207 X1100

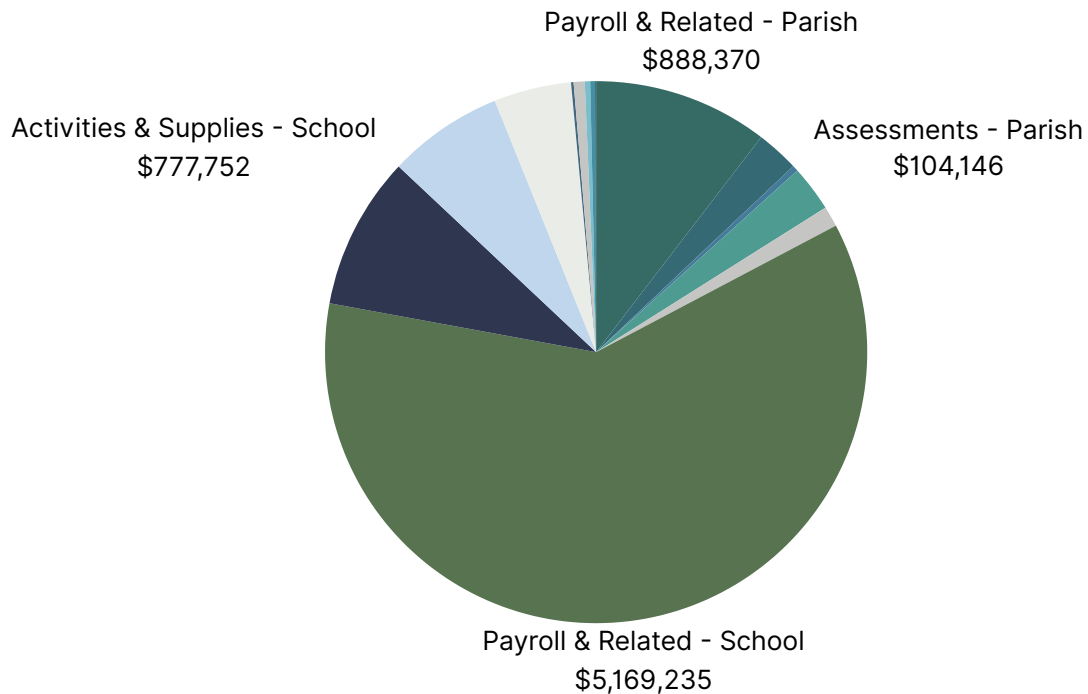
INCOME STATISTICS



Income Pie Chart Details

Church, Net Collections	\$1,705,470
Gifts Restricted to Parish	\$550
Grant Income	\$181,080
Auxiliary Revenue	\$18,383
Other Parish Income	\$195,191
School Tuition	\$6,015,956
Other School Fees/Gifts	\$468,452
Gifts Restricted to School	\$39,118
Total	\$8,624,200

EXPENSE STATISTICS



Expense Pie Chart Details

Payroll & Related - Parish	\$888,370
Administration Expense	\$216,999
Parish Partnership	\$30,000
Plants & Grounds - Parish	\$233,148
Assessments - Parish	\$104,146
Payroll & Related - School	\$5,169,235
Activities & Supplies - School	\$777,752
Plants & Grounds - School	\$587,820
Assessments - School	\$393,621
Service Committee	\$12,800
Worship Expense	\$56,264
Social Outreach	\$27,359
Religious Education	\$25,404
Youth Expense	\$4,295
Total	\$8,527,213

A SHARED VISION

We hear in the Gospel of Luke (12:48), "To whom much is given, much will be required." I know our parish community was reminded of this passage regularly by my illustrious predecessor Bishop Mark Spalding. This was one of his favorite reminders, and he was (and is) exactly right--much is required of all of us! Just look at what we have already accomplished this year, and **there is still a lot more to do...together!**

We need to expand and creatively find ways and spaces to increase our parking. We need to make much-needed security enhancements and upgrades to our parish and school campuses. Several months ago, I made the plea for all of us, myself included, to pray about increasing our tithe to the church, so that we can **continue doing great work and looking forward** to the great things ahead of us. I increased my monthly tithe by an additional \$50.00 per month. We need to make sure our facilities are clean, safe, secure, updated, and inspirational. We need to make sure we stay **ahead of the curve** in areas of faith formation, education, service, and worship. All of these things take time, money, and participation. Whether we are supporting our local community, other parishes, organizations, or ministries, we have been entrusted with much, and much will always be expected of us.

I am proud to call Holy Trinity **home**, and I hope you are, too! Thank you for your support, and thank you for going the extra mile. It does take a village, and what a great village we have to take care of yesterday, today, and tomorrow.

Fr. Shayne R. Duvall
Pastor
Pray - Study - Serve



PARISH STAFF DIRECTORY

Pastor

Rev. Fr. Shayne R. Duvall
502-897-5207
sduvall@htparish.org

Senior Associate Pastor

Rev. Wayne Jenkins
502-897-5207
wjenkins@htparish.org

Business Manager

Bruce Hines
502-897-5207 ext. 1113
bhines@htparish.org

Responsible for the temporal goods of Holy Trinity, as well as management of the general administrative parish staff.

Director of Faith Formation

Chris Smith
502-897-5207 ext. 1111
csmith@htparish.org

Leads the faith formation team in visioning, designing and implementing formation from womb to tomb.

Associate Pastor

Rev. Casey Sanders
502-897-5207
csanders@htparish.org

Pastoral Care

Mary Scott Herrington
502-897-5207 ext. 1110
mherrington@htparish.org

Finance Manager and Human Resources Director

Terri Hayes
502-897-5207 ext. 1106
thayes@htparish.org

Responsible for all financial processing and reporting and payroll and benefits administration.

Director of Stewardship & Engagement

Betty Jean Cobb
502-897-5207 ext. 1100
bcobb@htparish.org

Oversees stewardship renewal and parishioner engagement; coordinating Fr. Shayne's calendar along with the facility calendar; and day to day parish needs.

PARISH STAFF DIRECTORY

Director of Music & Liturgy

Elizabeth Jackson
502-897-5207 ext. 1107
ejackson@htparish.org

Oversees formation, training, and equipping all lay liturgical ministers to be successful and confident in their ministry to the Church.

Director of Adult Faith Formation

Jacqui Rapp
502-897-5207 ext. 1119
jrapp@htparish.org

Oversees all formation serving our adult community including RCIA, Baptism, Bible Studies, Marriage Ministry, CRHP, and Young Adult Ministry

Faith Formation Assistant

Pat Terry
502-897-5207 ext. 1108
pterry@htparish.org

Supports the faith formation team in all administrative tasks.

Director of Sports Ministry

Jody Demling
502-897-5207 ext. 1118
jdemling@htparish.org

Oversees all aspects of our Holy Trinity Athletics Department.

Financial Administrative Assistant

Jill Greer
502-897-5207 ext. 1109
jgreer@htparish.org

Supports the Finance Manager in all administrative tasks as well as coordinating background checks and safe environment training.

Director of Family Ministry & TOB

Margaret Schay
502-897-5207 ext. 1107
mschay@htparish.org

Oversees all ministries serving families including religious education (5-7th grades), RCIA for Children, and Theology of the Body.

Director of Catechesis of the Good Shepherd

Leslie Genius
502-897-5207 ext. 1122
lgenius@htparish.org

Oversees the Atrium and Sacramental Prep for First Reconciliation and First Eucharist.

SCHOOL STAFF DIRECTORY

Head of Schools

Jack Richards
502-897-2785 ext 1202
jrichards@ht-school.org

The care of and instruction of all Holy Trinity Students. Supervision of Holy Trinity Catholic School - St. Matthews Faculty and Staff.

Assistant Principal

Dee Bacigalupi
502-897-2785 ext 1203
dbacigalupi@ht-school.org

Discipline of Holy Trinity Catholic School - St. Matthews Students - Emergency Planning Coordinator - Substitute Teachers

Dir. of Student Achievement Pre-K-4th

Courtney Billig
502-897-2785 ext 1207
cbillig@ht-school.org

Students with Accommodation Plans Pre-K through 4th - Curriculum and Lesson Plan Coordinator Pre-K through 4th.

Principal - Clifton

Paula Watkins
502-896-8480 ext 1301
pwatkins@ht-school.org

Supervision of Holy Trinity Catholic School - Clifton Students, Faculty, and Staff

Director of Advancement

Molly Willer
502-897-2785 ext 1115
mwiller@ht-school.org

Liaison from school to our PTA - Annual Fund - VIP Night- Grandparents Day

Dir. of Student Achievement 5th-8th

Lisa Moretti
502-897-2785 ext 1217
lmoretti@ht-school.org

Students with Accommodation Plans 5th-8th Grade Curriculum and Lesson Plan Coordinator 5th - 8th Grade.

SCHOOL STAFF DIRECTORY

Director of Student Activities

Ashley Davenport
502-897-2785 ext 1202
adavenport@ht-school.org

Service Learning, PEP Classes, KUNA,
KYA, Student Council, Quick Recall, Book
Bee, Governor's Cup

Counselor

Amy Cundiff
502-896-8480 ext 1304
acundiff@ht-school.org

Social Emotional Needs of Students -
Holy Trinity Catholic School - Clifton

Counselor

Kary Scinta, M.Ed., LPCC-S
502-897-2785 ext 1216
kscinta@ht-school.org

Social Emotional Needs of Students -
Holy Trinity Catholic School - St.
Matthews



HOLY TRINITY

CATHOLIC CHURCH

501 Cherrywood Rd
Louisville, KY 40207
502-897-5207
www.ht-parish.org

Office Hours

Mon – Thurs: 9:00 AM – 4:30PM

Fri: 9:00 AM – 12:00 PM