

Dear Parishioners,

November 13, 2025

We want to express our heartfelt gratitude for your continued generosity and support of our parish. Your commitment to Time, Talent and Treasure enables us to provide continued ministries.

We are presenting this summary for the fiscal year that ended on June 30, 2025. Please note on the revenue side that your continued support during the year exceeded our projections, which allows us to continue our ministry to our community, as well as maintain and improve our church and parish house.

INCOME		Actual		Budget
Church, Net Collections	\$ 2,040,641.15	\$ 2,006,300.00		
Gifts Restricted to Parish	293,747.35			-
Grant Income	442,207.91			26,500.00
Auxiliary Revenue	16,049.25			17,000.00
Parish Fundraising	5,603.19			-
Other Parish Income	257,617.11			1,500.00
School Tuition	6,904,619.97			7,174,952.00
Gifts Restricted to School	13,450.00			-
School Fundraising	307,802.32			342,374.00
Other School Income	105,688.69			112,000.00
Total Income	\$ 10,387,426.94			\$ 9,680,626.00
EXPENSE				
Payroll & Related - School	\$ 6,011,318.83	\$ 5,846,301.00		
Activities & Supplies - School	904,317.13			784,600.00
Plants & Grounds - School	591,394.79			598,000.00
Capital Repairs/Purchases - School	609,104.30			(15,000.00)
Assessments - School	462,720.48			445,000.00
Payroll & Related - Parish	780,738.81			787,120.00
Administration Expense	251,044.25			277,300.00
Plants & Grounds - Parish	268,455.71			252,000.00
Capital Repairs/Purchases - Parish	493.00			15,000.00
Assessments - Parish	171,946.80			132,000.00
Service Committee	14,593.13			24,100.00
Worship Expense	35,640.03			46,400.00
Social Outreach	15,461.93			36,500.00
Religious Education	27,025.09			34,450.00
Youth Expense	1,719.43			11,350.00
Total Expenses	\$ 10,145,973.71			\$ 9,275,121.00
Net Income	\$ 241,453.23			\$ 405,505.00

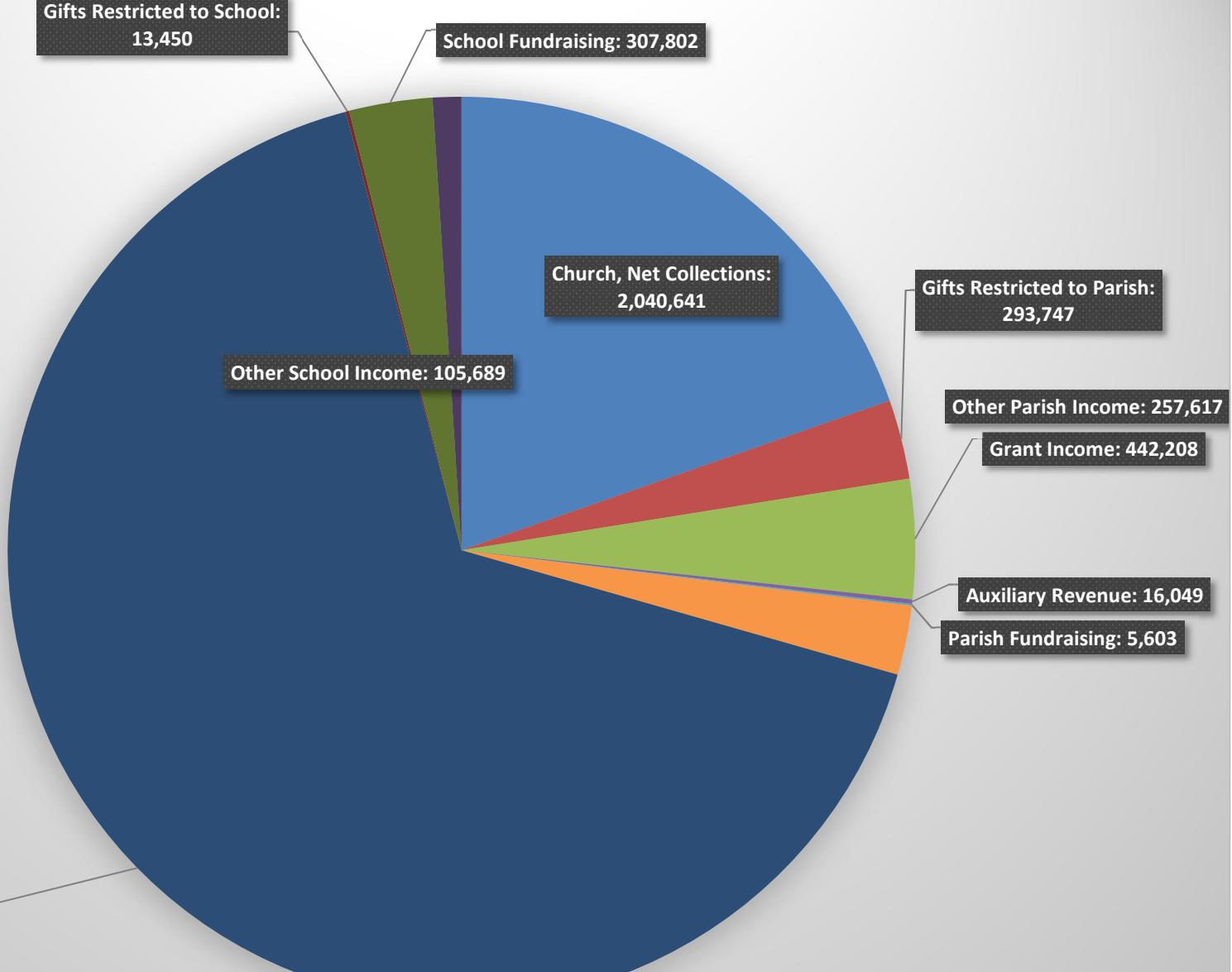
If you have any questions, please contact Bruce Hines (Business Manager) bhines@htparish.org.

Thank you for your support, both spiritually and financially. We cannot do this without you. Let us give thanks to God for being generous stewards, and may God give us the opportunity to be even more generous in this next fiscal year.

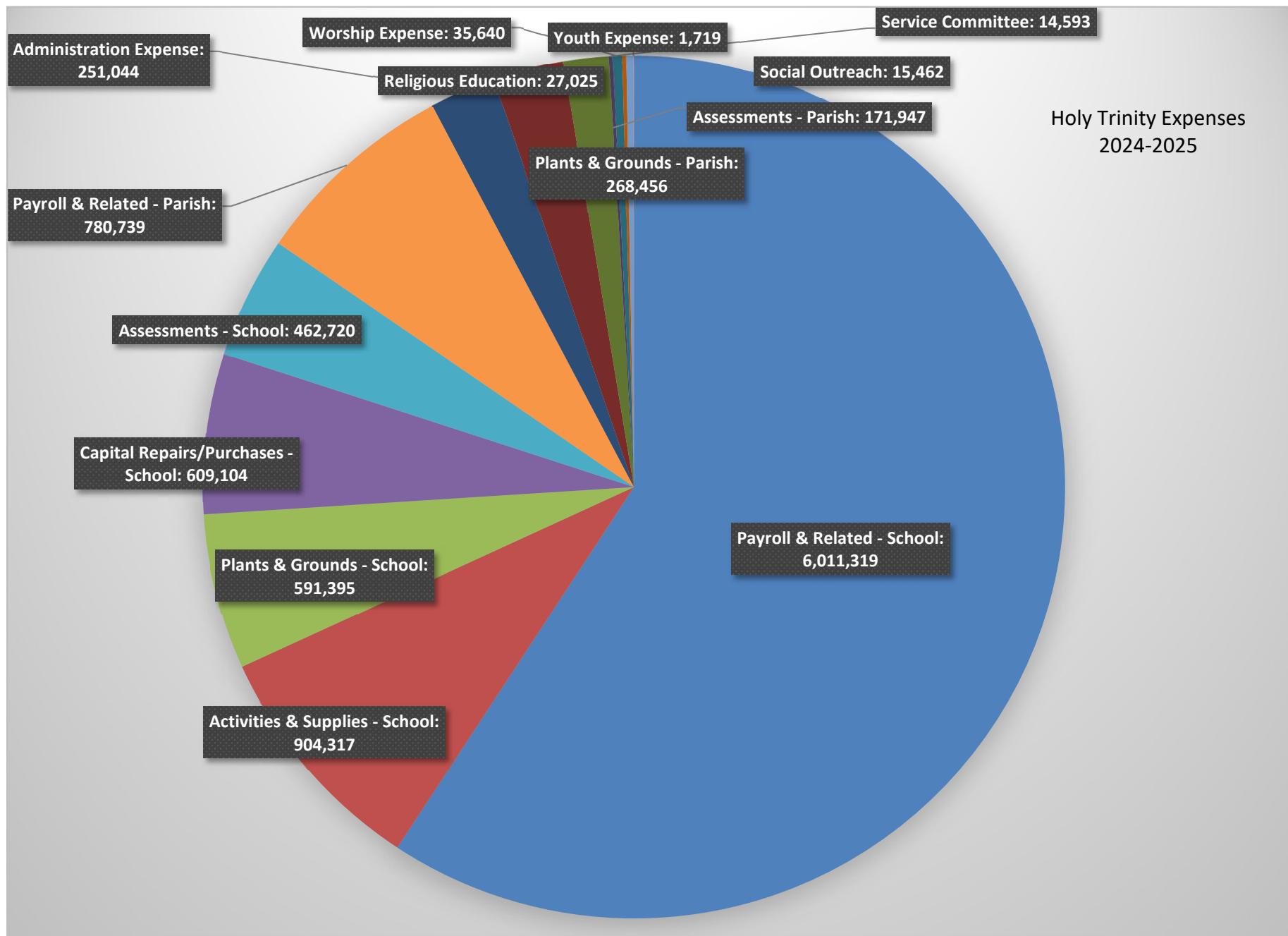
Know of my prayers for you and please pray for me.

Your servant,

Fr. Shayne R. Duvall
Pastor



Holy Trinity Income 2024-2025



Holy Trinity Catholic Church
Sacramental Statistics
July 1, 2024 - June 30, 2025

Baptisms	112
Professions of Faith	11
First Communions	81
Confirmations	75
Marriages	3
Funerals	38