

Dear Parishioners,

November 13, 2025

We want to express our heartfelt gratitude for your continued generosity and support of our parish. Your commitment to Time, Talent and Treasure enables us to provide continued ministries.

We are presenting this summary for the fiscal year that ended on June 30, 2025. Please note on the revenue side that your continued support during the year exceeded our projections, which allows us to continue our ministry to our community, as well as maintain and improve our church and parish house.

| INCOME | | Actual | | Budget |
|------------------------------------|----|---------------|----|--------------|
| Church, Net Collections | \$ | 2,040,641.15 | \$ | 2,006,300.00 |
| Gifts Restricted to Parish | | 293,747.35 | | - |
| Grant Income | | 442,207.91 | | 26,500.00 |
| Auxiliary Revenue | | 16,049.25 | | 17,000.00 |
| Parish Fundraising | | 5,603.19 | | - |
| Other Parish Income | | 257,617.11 | | 1,500.00 |
| School Tuition | | 6,904,619.97 | | 7,174,952.00 |
| Gifts Restricted to School | | 13,450.00 | | - |
| School Fundraising | | 307,802.32 | | 342,374.00 |
| Other School Income | | 105,688.69 | | 112,000.00 |
| Total Income | \$ | 10,387,426.94 | \$ | 9,680,626.00 |
| | | | | |
| EXPENSE | | | | |
| Payroll & Related - School | \$ | 6,011,318.83 | \$ | 5,846,301.00 |
| Activities & Supplies - School | | 904,317.13 | | 784,600.00 |
| Plants & Grounds - School | | 591,394.79 | | 598,000.00 |
| Capital Repairs/Purchases - School | | 609,104.30 | | (15,000.00) |
| Assessments - School | | 462,720.48 | | 445,000.00 |
| Payroll & Related - Parish | | 780,738.81 | | 787,120.00 |
| Administration Expense | | 251,044.25 | | 277,300.00 |
| Plants & Grounds - Parish | | 268,455.71 | | 252,000.00 |
| Capital Repairs/Purchases - Parish | | 493.00 | | 15,000.00 |
| Assessments - Parish | | 171,946.80 | | 132,000.00 |
| Service Committee | | 14,593.13 | | 24,100.00 |
| Worship Expense | | 35,640.03 | | 46,400.00 |
| Social Outreach | | 15,461.93 | | 36,500.00 |
| Religious Education | | 27,025.09 | | 34,450.00 |
| Youth Expense | | 1,719.43 | | 11,350.00 |
| Total Expenses | \$ | 10,145,973.71 | \$ | 9,275,121.00 |
| | | | | |
| Net Income | \$ | 241,453.23 | \$ | 405,505.00 |

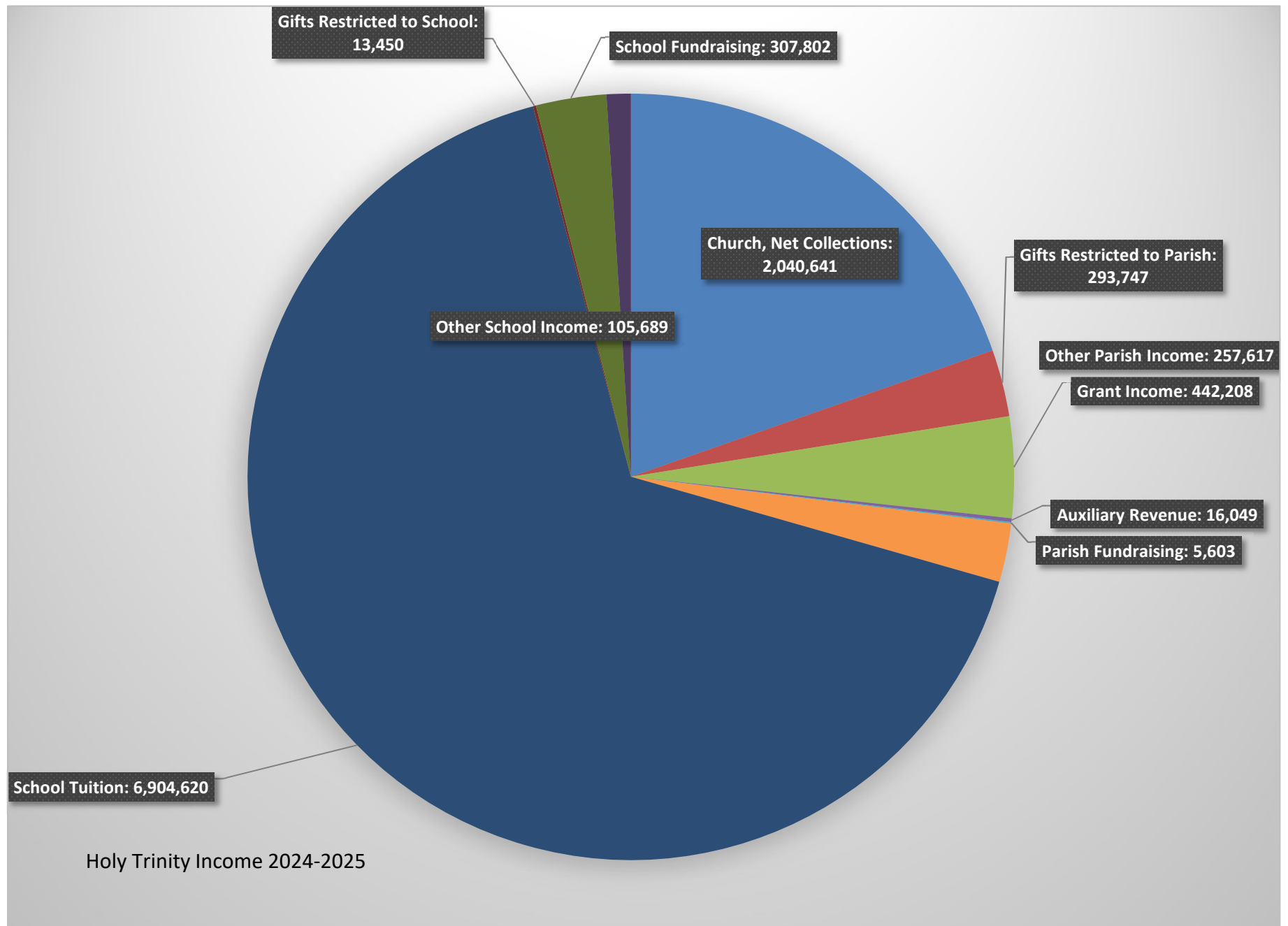
If you have any questions, please contact Bruce Hines (Business Manager) bhines@htparish.org.

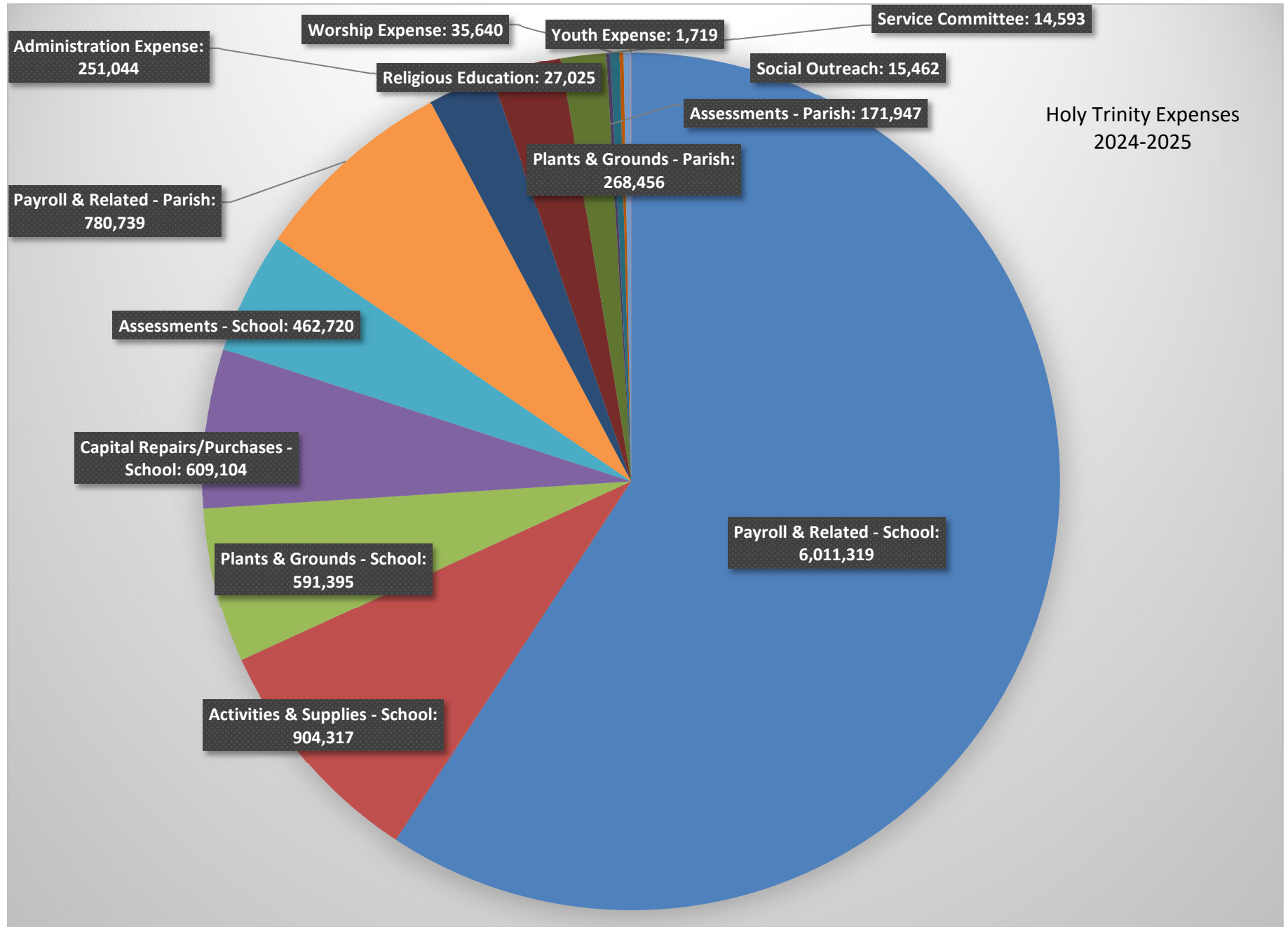
Thank you for your support, both spiritually and financially. We cannot do this without you. Let us give thanks to God for being generous stewards, and may God give us the opportunity to be even more generous in this next fiscal year.

Know of my prayers for you and please pray for me.

Your servant,

Fr. Shayne R. Duvall
Pastor





Holy Trinity Catholic Church
Sacramental Statistics
July 1, 2024 - June 30, 2025

| | |
|----------------------|-----|
| Baptisms | 112 |
| Professions of Faith | 11 |
| First Communions | 81 |
| Confirmations | 75 |
| Marriages | 3 |
| Funerals | 38 |